

Annual Activity Summary Report

Service Provider Id : L83069
 Service Provider Name : RUBY COUNTRY MEDICAL GROUP
 Financial Year : 2023/2024

Awaiting Data
Awaiting Service Provider Approval
Service Provider Approved-Awaiting Data
Awaiting Commissioning Organisational Approval
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Quality Services	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Core Contract (CC)												
Core GP Contract												
Friends and Family Test 2023/25												
Indicators no longer in QOF 2023/24												
Directed Enhanced Services												
Learning Disability Health Check Scheme 2023/24	£140.00	£0.00	£980.00	£1,820.00	£2,660.00	£140.00	£420.00	£1,120.00	£280.00	£840.00	£1,960.00	£420.00
LDHC021 - Montly Count	1	0	7	13	19	1	3	8	2	6	14	3
Network Contract DES 2023/24												
Weight Management Referral Enhanced Service 2023/24	£80.50	£46.00	£0.00	£23.00	£11.50	£11.50	£80.50		£80.50	£34.50	£103.50	£11.50
WMS001 - Montly Count	7	4	0	2	1	1	7		7	3	9	1
General Practice Extraction Service												
Cardiovascular Disease Prevention Audit												
Diabetic Retinopathy (GP2DRS)												
GP Appointments Data collection in Support of Winter Pressures v2												
GP Workload Collection												
GPES Data for Pandemic Planning and Research												
Learning Disabilities Dataset												
National Diabetes Audit												
National Obesity Audit												
Online Consultation & Video Consultation (OCVC) Extended Collection												
Physical health checks for people with severe mental illness												
Quality Outcomes Framework												
Quality and Outcomes Framework 2023/24												£254,007.
Vaccination and Immunisations												
Childhood Immunisations Hexavalent (6-in-1) vaccination programme	£442.64	£412.46	£472.82	£482.88	£331.98	£593.54	£442.64	£342.04	£352.10	£623.72	£442.64	£331.98
6IN1001 - Monthly Count	7	13	7	11	8	4	10	5	6	17	5	10
6IN1002 - Monthly Count	10	7	14	7	10	9	6	11	3	14	11	4
6IN1003 - Monthly Count	8	11	7	14	7	10	12	2	8	10	11	13

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MMRV004 - Monthly Count	7	10	10	5	8	14	10	6	1	12	7	11
MMRV005 - Monthly Count	17	8	15	9	1	18	6	6	8	4	7	5
MMRV006 - Monthly Count	0	0	0	0	0	0	1	0	0	0	0	0
MMRV007 - Monthly Count	0	0	0	0	0	0	0	1	0	0	1	0
MenB vaccination programme 2022/25	£201.20	£342.04	£241.44	£301.80	£221.32	£281.68	£311.86	£130.78	£150.90	£382.28	£231.38	£342.04
MENBI01 - Monthly Count	7	13	7	11	8	4	10	5	6	19	5	10
MENBI03 - Monthly Count	7	11	7	14	7	11	11	2	8	8	11	13
MENBI09 - Monthly Count	6	10	10	5	7	13	10	6	1	11	7	11
MENBI10 - Monthly Count	0	0	0	0	0	0	0	0	0	0	0	0
Meningococcal ACWY vaccination 2022/25	£0.00	£0.00	£20.12	£0.00	£0.00	£10.06	£20.12	£10.06	£10.06	£0.00	£0.00	£20.12
MACWY05 - Monthly Count	0	0	2	0	0	1	2	1	1	0	0	2
Pertussis in pregnant women 2022/25	£0.00	£0.00	£10.06	£0.00	£10.06	£0.00	£10.06	£40.24	£10.06	£20.12	£10.06	£0.00
PT001 - Monthly Count	0	0	1	0	1	0	1	4	1	2	1	0
Pneumococcal polysaccharide vaccination (PPV) programme 2022/25	£110.66	£70.42	£90.54	£130.78	£110.66	£90.54	£150.90	£171.02	£150.90	£181.08	£472.82	£130.78
PNEU001 - Monthly Count	7	5	9	8	6	6	11	15	12	13	44	10
PNEU004 - Monthly Count	4	2	0	5	5	3	4	2	3	5	3	3
Pneumococcal, Haemophilus influenzae type B and Meningitis C	£271.62	£271.62	£342.04	£171.02	£251.50	£352.10	£261.56	£231.38	£50.30	£392.34	£251.50	£261.56
PCVHIB001 - Monthly Count	10	7	14	7	10	8	6	11	3	14	11	4
PCVHIB002 - Monthly Count	0	0	0	0	0	0	0	0	0	0	0	0
PCVHIB003 - Monthly Count	0	0	0	0	0	0	0	0	0	0	0	0
PCVHIB004 - Monthly Count	6	10	10	5	7	13	10	6	1	12	7	11
PCVHIB005 - Monthly Count	0	0	0	0	0	0	0	0	0	0	0	0
PCVHIB006 - Monthly Count	6	10	10	5	7	14	10	6	1	13	7	11
PCVHIB007 - Monthly Count	5	0	0	0	1	0	0	0	0	0	0	0
Rotavirus (Routine Childhood Vaccination) 2022/25	£171.02	£191.14	£181.08	£181.08	£181.08	£120.72	£160.96	£160.96	£90.54	£301.80	£150.90	£140.84
ROTA002 - Monthly Count	7	12	6	11	8	4	10	5	6	16	5	10
ROTA003 - Monthly Count	10	7	12	7	10	8	6	11	3	14	10	4

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Seasonal Flu Service 2023/24						£10.06	£26,367.2	£8,390.04	£845.04	£412.46	£70.42	£10.06
SFLU001 - Monthly Count						0	2128	603	19	11	2	0
SFLU006 - Monthly Count						1	472	221	57	28	4	1
SFLU007 - Monthly Count						0	0	0	0	0	0	0
SFLU008 - Monthly Count						0	18	7	6	1	1	0
SFLU009 - Monthly Count						0	0	0	0	0	0	0
SFLU010 - Monthly Count						0	1	1	1	0	0	0
SFLU014 - Monthly Count						0	2	2	1	1	0	0
SFLU016 - Monthly Count						0	0	0	0	0	0	0
SFLU017 - Monthly Count						0	0	0	0	0	0	0
SFLU018 - Monthly Count						0	0	0	0	0	0	0
Shingles Combined 2022-23	£50.30	£160.96	£70.42	£171.02	£231.38							
SHROU02 - Monthly Count	4	15	6	17	22							
SHROU03 - Monthly Count	1	0	0	0	1							
SHROU04 - Monthly Count	0	1	1	0	0							
Shingles vaccination programme 2023-24						£181.08	£291.74	£311.86	£291.74	£281.68	£261.56	£100.60
SHROU05 - Monthly Count						15	7	0	0	0	0	0
SHROU06 - Monthly Count						2	6	5	4	1	3	2
SHROU07 - Monthly Count						0	0	3	0	4	0	2
SHROU08 - Monthly Count						0	0	0	0	0	0	0
SHROU09 - Monthly Count						0	0	3	7	6	13	0
SHROU10 - Monthly Count						0	0	0	0	0	0	0
SHROU11 - Monthly Count						0	0	0	0	0	0	0
SHROU12 - Monthly Count						1	16	18	15	16	10	5
SHROU13 - Monthly Count						0	0	0	0	0	0	0
SHROU14 - Monthly Count						0	0	0	0	0	0	0
SHROU15 - Monthly Count						0	0	2	3	1	0	1
SHROU16 - Monthly Count						0	0	0	0	0	0	0

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SHROU17 - Monthly Count						0	0	0	0	0	0	0